

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL  
(Approving the Title VI Part A; Title VI Part C and Title VI Nutrition Services  
Incentive Program (NSIP) Fiscal Year 2012 Budget Amendment 1  
Accounts: 11-1426; 11-1472 and 11-1424)**

**RESOLUTION NO. 11-554**

1 **WHEREAS, the Tohono O'odham Nation has successfully operated programs for the Elders of the**  
2 **Nation; and**

3 **WHEREAS, funding for the operation of the Senior Services Division is possible in part with**  
4 **funding from Title VI of the Older Americans Act of 1978 as amended and administered**  
5 **by the Administration of Aging; and**

6 **WHEREAS, by Resolution Number 11-116 the Tohono O'odham Legislative Council approved the**  
7 **original FY 2012 Title VI Program budgets that were based on the FY2011 budget**  
8 **allocations Title VI Part A for \$141,660.00; Title VI Part C for \$50,460.00; and Title VI**  
9 **Nutrition Services Incentive Program (NSIP) for \$9,414.00; and**

10 **WHEREAS, the Tohono O'odham Nation received the actual Notice of Awards; and**

11 **WHEREAS, the Department of Health and Human Services, Division of Senior Services has**  
12 **prepared the attached FY 2012 budget amendments #1 with the following changes:**

- 13 **1. Title VI Part A budget decreased from \$141,660 to \$136,700.00 (Decrease of**  
14 **\$4,960.00) and the IDC rate changed from 16.82% to 18.82%. Increased funds in**  
15 **710 – Utilities line item; whereas, 650 – Tuition and Registration; 655 - Lodging; 660**  
16 **– Travel Expense; 720 – Supplies Office; 721 Supplies Other; 724 – Kitchen Supplies;**  
17 **730 – Dues and Subscriptions; 770 – Repair & Maintenance Equipment; 850 – Food**  
18 **and 856 – Client Support line items were decreased.**
- 19 **2. Title VI Part C budget decreased from \$50,460.00 to \$46,950.00 (Decrease of**  
20 **\$3,510.00) and the IDC rate changed from 16.82% to 18.82%. Decreased the funds**  
21 **in 650 – Tuition and Registration; 655 - Lodging; 660 – Travel Expense; 721 -**  
22 **Supplies Other; 724 – Kitchen Supplies; 810 – Professional Services line items.**  
23 **The “Salary Impact Sheet” form was revised so it can reflect the current**  
24 **percentages and account numbers for the Caregiver Coordinator and**  
25 **Resource/Activities Coordinator positions that are cost shared.**
- 26 **3. Title VI Nutrition Service Incentive Program budget decreased from \$9,414.00 to**  
27 **\$2,518.00 (Decrease of \$6,896.00) and the IDC rate of 18.82% was added because**  
28 **it wasn't included in the original budget approved by Resolution No. 11-116.**  
29

**RESOLUTION NO. 11-554**

**(Approving the Title VI Part A; Title VI Part C and Title VI Nutrition Services Incentive Program (NSIP) Fiscal Year 2012 Budget Amendment 1 Accounts: 11-1426; 11-1472 and 11-1424)**

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1 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**  
2 **approves the Department of Health and Human Services; Division of Senior Services**  
3 **FY2012 Title VI Program budget amendments #1 with the following changes:**

4 **1. Title VI Part A budget decrease from \$141,660 to \$136,700.00 (Decrease of**  
5 **\$4,960.00) and the IDC rate change from 16.82% to 18.82%. Increase of funds in**  
6 **710 – Utilities line item and decrease of funds in 650 – Tuition and Registration;**  
7 **655- Lodging; 660 – Travel Expense; 720 – Supplies Office; 721 Supplies Other; 724**  
8 **– Kitchen Supplies; 730 – Dues and Subscriptions; 770 – Repair & Maintenance**  
9 **Equipment; 850 – Food and 856 – Client Support line items.**

10 **2. Title VI Part C budget decrease from \$50,460.00 to \$46,950.00 (Decrease of**  
11 **\$3,510.00) and the IDC rate changed from 16.82% to 18.82%. The decrease of funds**  
12 **in 650 – Tuition and Registration; 655- Lodging; 660 – Travel Expense; 721 Supplies**  
13 **Other; 724 – Kitchen Supplies and 810 – Professional Services line items.**

14 **The “Salary Impact Sheet” form revision that reflects the current percentages and**  
15 **account numbers for the Caregiver Coordinator and Resource/Activities**  
16 **Coordinator positions that are cost shared.**

17 **3. Title VI Nutrition Service Incentive Program (NSIP) budget decrease from**  
18 **\$9,414.00 to \$2,518.00 (Decrease of \$6,896.00) and the IDC rate of 18.82% that has**  
19 **been added.**

20 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**  
21 **Chairperson and any designated official to expend and administer the budget as**  
22 **attached, provided that any amendments affecting the funds or funding level shall be**  
23 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

24 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 18<sup>th</sup> Day**  
25 **of NOVEMBER, 2011 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0-**  
26 **AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by**  
27 **Section 1 (c)(2) & (j) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the**  
28 **Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**  
29 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**  
30 **18, 1934 (48 Stat. 984).**

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RESOLUTION NO. 11-554

(Approving the Title VI Part A; Title VI Part C and Title VI Nutrition Services Incentive Program (NSIP) Fiscal Year 2012 Budget Amendment 1 Accounts: 11-1426; 11-1472 and 11-1424)

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

  
\_\_\_\_\_  
Timothy Joaquin, Legislative Chairman

23 day of November, 2011

ATTEST:

  
\_\_\_\_\_  
Evonne Wilson, Legislative Secretary

Evonne Wilson, Legislative Secretary

23 day of November, 2011

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 25 day of November, 2011 at 9:47 o'clock, A.M., pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

  
\_\_\_\_\_  
Timothy Joaquin, Legislative Chairman

APPROVED

on the 23 day of November, 2011

DISAPPROVED

at 11:20 o'clock, h.M.

  
\_\_\_\_\_  
NED NORRIS, JR., CHAIRMAN  
TOHONO O'ODHAM NATION

**RESOLUTION NO. 11-554**

**(Approving the Title VI Part A; Title VI Part C and Title VI Nutrition Services Incentive Program (NSIP)**

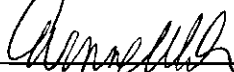
**Fiscal Year 2012 Budget Amendment 1 Accounts: 11-1426; 11-1472 and 11-1424)**

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Returned to the Legislative Secretary on the 23 day of

September, 2011, at 11:52 o'clock, a.M.



**Evonne Wilson, Legislative Secretary**

**ACTION:** APPROVING THE TITLE VI PART A; TITLE VI PART C AND TITLE VI NUTRITION SERVICES INCENTIVE PROGRAM (NSIP) FISCAL YEAR 2012 BUDGET AMENDMENT 1 ACCOUNTS: 11-1426; 11-1472 AND 11-1424

**MOVED:** COUNCILWOMAN OLIVIA VILLEGAS-LISTON

**SECOND:** COUNCILWOMAN SANDRA ORTEGA

**DATE:** NOVEMBER 18, 2011

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
<b>BABOQUIVARI</b> 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE ( <i>Absent</i> ) (Vernon Smith)( <i>Present</i> )	171.0	X			
<b>CHUKUT KUK</b> 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ( )	151.10	X			
<b>GU ACHI</b> 244.9	1. TIMOTHY L. JOAQUIN (Rose Johnson Antone)	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
<b>GU VO</b> 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Angela Ortiz)	113.35	X			X
<b>HICKIWAN</b> 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			X
	2. SANDRA ORTEGA ( )	93.15	X			
<b>PISINEMO</b> 200.7	1. CHESTER ANTONE ( )	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			X
<b>SAN LUCY</b> 204.6	1. LORRAINE EILER ( )	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
<b>SAN XAVIER</b> 215.8	1. HILARION CAMPUS ( )	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
<b>SCHUK TOAK</b> 169.8	1. FRANCES B. CONDE ( )	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
<b>SELLS</b> 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ( )	237.85	X			
<b>SIF OIDAK</b> 211.9	1. NICHOLAS JOSE ( )	105.95	X			
	2. MARY LOPEZ ( )	105.95	X			X
<b>TOTAL</b>		<b>2,780.60</b>	<b>2,780.60</b>	<b>-0-</b>	<b>-0-</b>	<b>[04]</b>