

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL**  
**(Approval of the FY 2011 budget amendment No. 1 with carry over savings from**  
**fiscal years 2006, 2007, 2008 & 2009 for the 638 Law Enforcement Program**  
**changing budget from \$5,014,996.86 to \$7,231,008.61)**

**RESOLUTION NO. 11-393**

1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**  
2 **Corrections Programs under the 638 BIA Master Contract; and**

3 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) has amended the FY 2011**  
4 **budget to include carry over savings as well as modifications received through the**  
5 **Bureau of Indian Affairs (BIA) totaling \$2,107,862.48; and**

6 **WHEREAS, the carry over savings has been generated from savings from fiscal years 2006, 2007,**  
7 **2008, and 2009; and**

8 **WHEREAS, the TONPD has increased the 610 Salary line item by adding a new position of**  
9 **Prevention Coalition Administrator with salary starting at \$45,658.83 that will be**  
10 **funded for one year; and**

11 **WHEREAS, with the addition of the added position this has also increased line item 610.5 Other**  
12 **Compensation by \$2,739.53 and 620 Fringe Benefits by \$15,487.48; has added to line**  
13 **item 610.5 Other Compensation additional funds for possible overage related to**  
14 **overtime cost; and**

15 **WHEREAS, TONPD has also increased line items 711 Communications, 721 Supplies Other, 723**  
16 **Uniforms, 729 Animal Supplies, 770 Repair & Maintenance of Equipment, and 750**  
17 **Major Capital; and**

18 **WHEREAS, TONPD has also added new line items to the FY 2011 which are 710 Utilities, 728**  
19 **Ammunition, 753 Trained Animals, 774 Computer Maintenance, and 778 Alterations**  
20 **& Renovations; and**

21 **WHEREAS, with this increase it has change the total to \$7,213,008.61 from \$5,014,996.86; and**

22 **WHEREAS, the FY 2011 638 Law Enforcement Budget Amendment No. 1 has been reviewed by the**  
23 **Budget Office, the Grants & Contracts Office, the Executive Office, and the Legislative**  
24 **Domestic Affairs and Budget & Finance Committees, all of which recommend approval**  
25 **by the Legislative Council.**

26 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**  
27 **approves and authorizes Budget Amendment No. 1 for the TONPD FY 2011 budget as**  
28 **follows:**

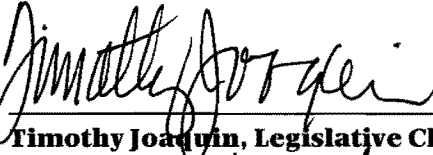
**RESOLUTION NO. 11-393**

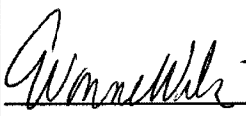
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- 1) Adding new position of Prevention Coalition Administrator to include salary at \$45,658.83 funded for one year, Other compensation at \$2,739.53 and Fringe benefits at \$15,487.48.
- 2) Added additional funds to cover possible overage in line item 610.5 Other Compensation at \$216,770.73.
- 3) Increased line item 711 Communications, 721 Supplies Other, 723 Uniforms, 729 Animal Supplies, 770 Repair & Maintenance of Equipment and 750 Major Capital.
- 4) Added new line items 710 Utilities, 728 Ammunition, 753 Trained animals, 774 Computer Maintenance, and 778 Alterations & Renovation.
- 5) Increasing budget to \$7,219,633.61 from \$5,014,996.86 with total carry over savings from previous fiscal years of 2006, 2007, 2008 & 2009 a total of \$2,107,862.48.

**BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council that it hereby authorizes the Chairperson and any designated official to expend and administer the budget as attached, provided that any amendments affecting the funds or funding level shall be submitted for further prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 11<sup>TH</sup> Day of AUGUST, 2011 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(3) & (f) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL  
  
\_\_\_\_\_  
Timothy Joaquin, Legislative Chairman  
16 day of August, 2011

ATTEST:  
  
\_\_\_\_\_  
Evonne Wilson, Legislative Secretary  
16 day of August, 2011

**RESOLUTION NO. 11-393**

**(Approval of the FY 2011 budget amendment No. 1 with carry over savings from fiscal years 2006, 2007, 2008 & 2009 for the 638 Law Enforcement Program changing budget from \$5,014,996.86 to \$7,231,008.61)  
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1 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham  
2 Nation on the 16 day of August, 2011 at 9:49 o'clock, A.M.,  
3 pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective  
4 upon his approval or upon his failure to either approve or disapprove it within 48 hours of  
5 submittal.

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7 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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11 Timothy Joaquin, Legislative Chairman

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16  APPROVED

on the 16 day of August, 2011

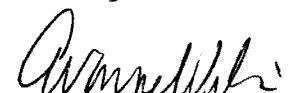
17  
18  DISAPPROVED

at 12:44 o'clock, P.M.

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22 Ned Norris, Jr., CHAIRMAN  
23 TOHONO O'ODHAM NATION

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28 Returned to the Legislative Secretary on the 16 day of

29 August, 2011, at 2:10 o'clock, p.M.

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34 Evonne Wilson, Legislative Secretary

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**ACTION: APPROVAL OF THE FY 2011 BUDGET AMENDMENT NO. 1 WITH CARRY OVER SAVINGS FROM FISCAL YEARS 2006, 2007, 2008 & 2009 FOR THE 638 LAW ENFORCEMENT PROGRAM CHANGING BUDGET FROM \$5,014,996.86 TO \$7,231,008.61**

**MOVED: COUNCILWOMAN ETHEL GARCIA**

**SECOND: COUNCILMAN BILLMAN LOPEZ**

**DATE: AUGUST 11, 2011**

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
<b>BABOQUIVARI</b> 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			X
	2. FRANCES G. ANTONE <i>(Absent)</i> (Vernon Smith) <i>(Present)</i>	171.0	X			
<b>CHUKUT KUK</b> 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ( )	151.10	X			
<b>GU ACHI</b> 244.9	1. TIMOTHY L. JOAQUIN (Rose Johnson Antone)	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
<b>GU VO</b> 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Angela Ortiz)	113.35	X			
<b>HICKIWAN</b> 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ( )	93.15	X			X
<b>PISINEMO</b> 200.7	1. CHESTER ANTONE <i>(Absent)</i> (Tony Murrietta) <i>(Present)</i>	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			X
<b>SAN LUCY</b> 204.6	1. LORRAINE EILER ( )	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
<b>SAN XAVIER</b> 215.8	1. HILARION CAMPUS ( )	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
<b>SCHUK TOAK</b> 169.8	1. FRANCES B. CONDE ( )	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
<b>SELLS</b> 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			X
	2. EVELYN B. JUAN MANUEL ( )	237.85	X			
<b>SIF OIDAK</b> 211.9	1. NICHOLAS JOSE ( )	105.95	X			
	2. MARY LOPEZ	105.95	X			