

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Tohono O'odham Department of Health and Human Services – FY2011
Division of Behavioral Health I.H.S. Budget Amendment #1-Account No. 10-1473)

RESOLUTION NO. 11-388

1 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is**
2 **currently operating the Behavioral Health Division through an Indian Health Services**
3 **(I.H.S.) 638 Contract; and**

4 **WHEREAS, pursuant to Legislative Council Resolution No. 10-297, the Department of Health and**
5 **Human Services, Division of Behavioral Health, was approved by the Legislative**
6 **Council; and**

7 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health has**
8 **submitted amendment #1 in the amount of \$3,759,428.73 an increase of \$120,237.73.**
9 **The Direct Cost is amended from \$3,274,240.50 to \$3,405,146.41 with an increase of**
10 **\$130,905.91 utilizing savings for the Division of Behavioral Health; change Indirect**
11 **Cost by decreasing the amount by \$10,668.18 due to a reduction of the IDC rate from**
12 **17.3% to 16.82% changing it from \$364,950.50 to \$354,282.32 ; and**

13 **WHEREAS, the Division of Behavioral Health increases line item 610 salaries and 620 fringe**
14 **benefits by adding a new position of Program Manager; and**

15 **WHEREAS, the FY2011 Division of Behavioral Health I.H.S. Budget Amendment #1 in the amount**
16 **of \$3,759,428.73, has been submitted for review by the Health and Human Services**
17 **Committee for the Division of Behavioral Health; and**

18 **WHEREAS, the Health and Human Services Committee and the Budget and Finance Committee**
19 **of the Legislative Council have reviewed this Budget and recommend its approval and**
20 **adoption.**

21 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 22 **1. The attached FY2011 Division of Behavioral Health I.H.S. Budget Amendment #1**
23 **approves to increase the amount of \$3,639,191.00 to \$3,759,428.73 an increase of**
24 **\$130,905.91 utilizing Savings for the Division of Behavioral Health and change the**
25 **Indirect Cost is in the decreased amount of \$10,668.18.**
- 26 **2. Adding new position of Program Manager to include salaries and fringe benefits**
27 **as recurring costs.**
- 28 **3. Approves and authorizes expenditures in accordance with the Department of**
29 **Health and Human Services, Division of Behavioral Health FY2011 I.H.S. Budget**

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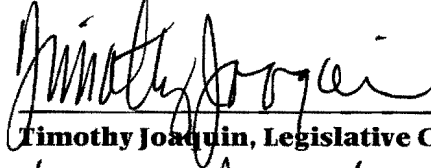
(Approving Tohono O'odham Department of Health and Human Services - FY2011 Division of Behavioral Health I.H.S. Budget Amendment #1-Account No. 10-1473)

Page 2 of 3

1 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
2 **Chairperson and any designated official to expend and administer the budget as**
3 **attached, provided that any amendments affecting the funds or funding level shall be**
4 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

5 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 11TH Day**
6 **of AUGUST, 2011 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0-**
7 **AGAINST; -0- NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by**
8 **Section 1 (d)(2) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the**
9 **Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
10 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
11 **18, 1934 (48 Stat. 984).**
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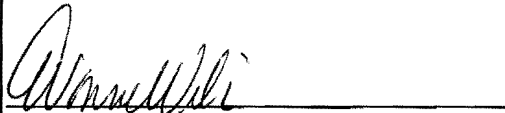
15 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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19 **Timothy Joaquin, Legislative Chairman**

20 16 day of August, 2011
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23 **ATTEST:**

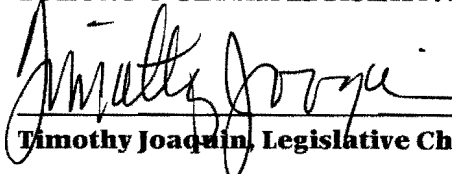
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27 **Evonne Wilson, Legislative Secretary**

28 16 day of August, 2011
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31 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham**
32 **Nation on the 16 day of August, 2011 at 9:44 o'clock, A.M.,**
33 **pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective**
34 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
35 **submittal.**
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37 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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41 **Timothy Joaquin, Legislative Chairman**

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Page 3 of 3

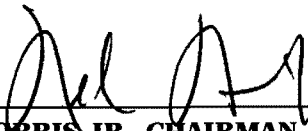
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APPROVED

on the 16 day of August, 2011

DISAPPROVED


at 12:25 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 16 day of

August, 2011, at 2:10 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES - FY2011 DIVISION OF BEHAVIORAL HEALTH I.H.S. BUDGET AMENDMENT #1-ACCOUNT NO. 10-1473

MOVED: COUNCILWOMAN EVELYN JUAN MANUEL

SECOND: COUNCILWOMAN LORRAINE EILER

DATE: AUGUST 11, 2011

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	171.0	X			X
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN (Rose Johnson Antone)	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			X
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Angela Ortiz)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			X
PISINEMO 200.7	1. CHESTER ANTONE (<i>Absent</i>) (Tony Murrietta) (<i>Present</i>)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			X
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS ()	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. CONDE ()	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			X
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			