

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2012 Bureau of Indian Affairs Budgets under the Nation's P.L.
93-638 Master Contract)

RESOLUTION NO. 11-326

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and**

3 **WHEREAS, in 2005, the Nation negotiated a P.L. 93-638 Master Contract with the Bureau of Indian**
4 **Affairs which remains in effect; and**

5 **WHEREAS, the Executive Branch has developed the following budgets for programs funded by the**
6 **BIA Master Contract effective October 1, 2011 through September 30, 2012 and**
7 **requests approval of the budgets and authorization to expend the funds as listed**
8 **below; and**

9 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
10 **appropriates funding for the Bureau of Indian Affairs for FY 2012 and the FY 2012**
11 **funding levels are provided to the Nation, and that those adjusted budgets will be**
12 **presented to the Legislative Council for approval; and**

13 **WHEREAS, In the event of a federal Continuing Resolution, the programs shall limit spending to**
14 **only essential Program services, functions and activities, and the Nation shall seek**
15 **reimbursement of all funds the Nation expends for continuation of BIA Programs**
16 **performed pursuant to the Master Contract; and**

17 **WHEREAS, the Executive Branch developed and obtained committee approval of the Budgets**
18 **incorporated by this reference, to be effective October 1, 2011 through September 30,**
19 **2012.**

20 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the**
21 **BIA P.L. 93-638 contract program budgets listed herein, subject to negotiation and**
22 **execution of annual funding agreements with the Bureau of Indian Affairs, and**
23 **authorizes the programs to expend funds as budgeted:**

PROGRAM	Base Allocation	IDC	Total
Social Services	\$ 2,368,611.59	\$ 132,491.41	\$ 2,501,103.00
Social Services Savings	\$ 121,755.69	\$ 20,479.31	\$ 142,235.00
Carryover (Family Assistance)			
Adult Care Services	\$ 111,715.46	\$ 18,790.54	\$ 130,506.00

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1	ICWA-Family Preservation	\$ 170,538.00	\$ 28,684.49	\$ 199,222.49
2	Individual with Disabilities	\$ 220,944.69	\$ 36,052.78	\$ 256,997.47
3	Education ACT (IDEA) B			
4	Individuals with Disabilities	\$ 56,007.86	\$ 7,864.67	\$ 63,872.53
5	Education ACT (IDEA) C			
6	Higher Education	\$ 779,060.00	\$ 9,515.63	\$ 788,575.63
7	Johnson O'Malley	\$ 126,849.56	\$ 17,131.04	\$ 143,980.60
8	Agriculture Extension (Veterinary	\$ 133,604.37	\$ 12,111.14	\$ 145,715.51
9	and Animal Husbandry)			
10	Agriculture (Range Conservation)	\$ 597,237.00	\$ 100,455.26	\$ 697,692.26
11	Water Resources	\$ 112,113.46	\$ 18,857.48	\$ 130,970.94
12	Law Enforcement Services	\$ 4,454,478.08	\$ 615,325.74	\$ 5,069,803.82
13	Ranger Program	\$ 964,803.14	\$ 162,279.89	\$ 1,127,083.03
14	Corrections Program	\$ 2,538,048.99	\$ 426,899.84	\$ 2,964,948.83
15	Wildland Fire Management	\$ 196,163.00	\$ 32,994.62	\$ 229,157.62
16	(Preparedness)			
17	Kitt Peak_WUI	\$ 285,393.64	\$ 17,895.41	\$ 303,289.05
18	Economic Development (CREDIT &	\$ 247,703.00	\$ 41,438.26	\$ 289,141.26
19	FINANCE)			
20	Real Estate Services (Realty	\$ 26,493.84	\$ 4,456.26	\$ 30,950.10
21	Office)			
22	JUDICIAL SERVICES	\$ 300,476.00	\$ 50,540.06	\$ 351,016.06
23	TOTAL	\$ 13,811,997.37	\$ 1,754,263.83	\$ 15,566,261.20

24 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that any amendments to
25 **the budgets approved pursuant to this resolution that affect the funds or funding**
26 **levels of the budgets shall be submitted for further prior approval by the Tohono**
27 **O'odham Legislative Council.**

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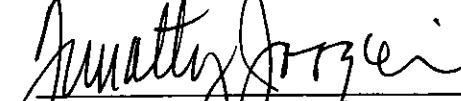
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1 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that in the event of a
2 **federal Continuing Resolution**, the programs shall limit spending to only essential
3 **Program services, functions and activities**, and the Nation shall seek reimbursement
4 **of all funds the Nation expends for continuation of BIA Programs performed pursuant**
5 **to the Master Contract.**

6 **BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council that the Tohono O'odham
7 **Nation's Chairman is authorized to negotiate and execute the FY2012 Annual Funding**
8 **Agreement with the Bureau of Indian Affairs.**

9 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 21st Day**
10 **of JULY, 2011 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0-**
11 **AGAINST; -0- NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by**
12 **Section 1 (d)(3) and 1 (f) of Article VI of the Constitution of the Tohono O'odham Nation, adopted**
13 **by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
14 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
15 **18, 1934 (48 Stat. 984).**

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17 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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21 **Timothy Joaquin, Legislative Chairman**
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23 24 day of July, 2011
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26 **ATTEST:**

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30 **Evonne Wilson, Legislative Secretary**

31 24 day of July, 2011
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34 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham**
35 **Nation on the 24 day of July, 2011 at 2:16 o'clock, P.M.,**
36 **pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective**
37 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
38 **submittal.**

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40 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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44 **Timothy Joaquin, Legislative Chairman**
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APPROVED

on the 26 day of July, 2011

DISAPPROVED

at 2:57 o'clock, p.M.

Wanda Rene M. Romero
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION
Vice Chairman

Returned to the Legislative Secretary on the 26 day of

July, 2011, at 3:45 o'clock, p.M.

Evonne Wilson
Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2012 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE NATION'S P.L. 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

SECOND: COUNCILWOMAN MARY LOPEZ

DATE: JULY 21, 2011

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (<i>Absent</i>) (Roberta Harvey) (<i>Present</i>)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			X
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN (Rose Johnson Antone)	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Angela Ortiz)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			X
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE ()	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			X
SAN XAVIER 215.8	1. HILARION CAMPUS ()	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. CONDE ()	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[03]