

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Tohono O'odham Department of Health and Human Services – FY2009 Division of Behavioral Health I.H.S. Base Budget Amendment #1-Account No. 10-1473)

RESOLUTION NO. 09-388

1 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is**
2 **currently operating the Behavioral Health Division through an Indian Health Services**
3 **(I.H.S.) 638 Contract; and**

4 **WHEREAS, pursuant to Legislative Council Resolution No. 08-271, the Department of Health and**
5 **Human Services, Division of Behavioral Health, was approved by the Legislative**
6 **Council in the September general session; and**

7 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health request**
8 **to amend the current resolution in the amount of \$2,228,024.19 to \$2,315,083.64; an**
9 **increase of \$87,059.45. The Direct Cost is amended from \$1,887,327.00 to \$1,982,601.00**
10 **with an increase of \$95,274.00 reflecting the I.H.S. Annual Funding Agreement increase**
11 **for the Division of Behavioral Health; The Indirect Cost is amended from \$340,697.19**
12 **to \$332,482.64 with a decrease of \$8,214.55. Summarized \$95,274.00 minus \$8,214.55**
13 **= \$87,059.45; and**

14 **WHEREAS, the Field Supervisor position has been deleted therefore savings have been identified**
15 **in the salaries and fringe benefits; and Repair and Maintenance-Equipment and**
16 **Consultants line items will be decreased and are being directed to the following**
17 **operational line items: Mileage-POV, Mileage-GSA, Special Medical Services; and**
18 **Major Capital; the indirect cost will reflect these adjustments; and**

19 **WHEREAS, the FY2009 Division of Behavioral Health I.H.S. Budget Amendment #1 in the amount**
20 **of \$2,315,083.64, has been submitted for review by the Health and Human Services**
21 **Committee, for the Division of Behavioral Health.**

22 **NOW, THEREFORE BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 23 **1. The attached FY2009 Division of Behavioral Health I.H.S. Budget Amendment #1**
24 **approves to increase the amount of \$2,228,024.19 to \$2,315,083.64; an increase of**
25 **\$87,059.45. The Direct Cost is amended from \$1,887,327.00 to \$1,982,601.00 with an**
26 **increase of \$95,274.00 reflecting the I.H.S. Annual Funding Agreement increase for**
27 **the Division of Behavioral Health; The Indirect Cost is amended from \$340,697.19**
28 **to \$332,482.64 with a decrease of \$8,214.55. Summarized \$95,274.00 minus**
29 **\$8,214.55 = \$87,059.45.**
- 30 **2. The Field Supervisor position has been deleted therefore savings have been**
31 **identified in the salaries and fringe benefits; and Repair and Maintenance-**
32 **Equipment and Consultants line items will be decreased and are being directed to**

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Page 2 of 3

1 the following operational line items: Mileage-POV, Mileage-GSA, Special Medical
2 Services; and Major Capital; and the indirect cost will reflect these adjustments.

3 3. Approves and authorizes expenditures in accordance with the Department of
4 Health and Human Services, Division of Behavioral Health FY2009 I.H.S. Budget
5 Amendment #1 in the amount of \$2,315,083.64.

6 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
7 **Chairperson and any designated official to expend and administer the budget as**
8 **attached, provided that any amendments affecting the funds or funding level shall be**
9 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

10 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 7TH. Day**
11 **of JULY, 2009 at a meeting at which a quorum was present with a vote of 2,595.50 FOR; -0- AGAINST;**
12 **-0- NOT VOTING; and[-0-]ABSENT, pursuant to the powers vested in the Council by Section 1**
13 **(d)(2)&(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono**
14 **O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
15 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
16 **Stat. 984).**

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18 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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22 **Verlon M. Jose, Legislative Chairman**

23
24 27th day of July, 2009

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27 **ATTEST:**

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29 _____
30 **Evonne Wilson, Legislative Secretary**

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32 7 day of July, 2009.

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34 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham**
35 **Nation on the 27th day of July, 2009 at 2:03 o'clock, P.M.,**
36 **pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective**
37 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
38 **submittal.**

39 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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42 **Verlon M. Jose, Legislative Chairman**

RESOLUTION NO. 09-388

(Approving Tohono O'odham Department of Health and Human Services - FY2009 Division of Behavioral Health I.H.S. Base Budget Amendment #1-Account No. 10-1473)

Page 3 of 3

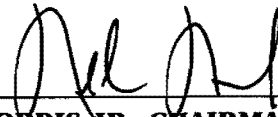
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APPROVED

on the 24 day of July, 2009

DISAPPROVED

at 4:05 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 24 day of

July, 2009, at 4:12 o'clock, p.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES - FY2009 DIVISION OF BEHAVIORAL HEALTH I.H.S. BASE BUDGET AMENDMENT #1-ACCOUNT NO. 10-1473

Moved: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN MICHELLE ORTEGA

DATE: JULY 07, 2009

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDA K 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER (Charlotte Cadavas)	93.55	X			
	2. GLORIA RAMIREZ ()	93.55	X			
PISINEMO 184.5	1. CHESTER ANTONE (Tony Murrietta)	92.25	X			
	2. EDWARD MANUEL (Gerald Fayuant)	92.25	X			
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X			
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			
BABOQUIVARI 324.0	1. FRANCES MIGUEL (Roberta Harvey)	162.0	X			
	2. FRANCES G. ANTONE ()	162.0	X			