

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2009 Budget Modification Amendment for Special Services Program
Account #11-1222 Amendment #1 and the use of Carryover Funds)

RESOLUTION NO. 09-342

1 **WHEREAS, the Tohono O'odham Nation through the Division of Early Childhood Developments**
2 **Special Services Program has successfully provided services and assistance to eligible**
3 **Tohono O'odham children with disabilities and their families; and**

4 **WHEREAS, the Special Services Program through the Grants and Contracts Office has received the**
5 **IDEA B grant carry over allocation of \$111,981.24 of which \$98,629.74 is direct costs**
6 **and \$13,351.50 is indirect cost; and**

7 **WHEREAS, the carry over budget amendment #1 for account 11-1222 has an increase in line item**
8 **650 Tuition and Registration in the amount of \$2,000, an increase in line item 660**
9 **Travel Expense in the amount of \$2,000, an increase in line item 700 Advertisement in**
10 **the amount of \$5,000, an increase in line item 710 Utilities in the amount of \$2,000, an**
11 **increase in line item 711 Communication Expense in the amount of \$3,000, an increase**
12 **in line item 720 Supplies-Office in the amount of \$1,000, an increase in the line item**
13 **721 Supplies-Other in the amount of \$9,000, an increase in line item 751 Lease/Rentals**
14 **in the amount of \$45,000, an increase in line item 856 Client Support in the amount of**
15 **\$29,629.74; and**

16 **WHEREAS, the carry over budget amendment #1 for account 11-1222 has an increase in line item**
17 **900 Indirect Cost Charges in the amount of \$13,351.50; the original amount of line item**
18 **900 Indirect Cost Charges was \$56,616.17; the new total for line item 900 Indirect Cost**
19 **Charges is \$69,967.67; and**

20 **WHEREAS, the Carry Forward Funds for Special Services Program account #11-1222 amendment**
21 **#1 has been reviewed by the Human Resources Development Committee and the**
22 **Budget and Finance Committee.**

23 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**
24 **approve the Carry Over Funds in the amount of \$111,981.24 of which \$98,629.74 is**
25 **direct costs and \$13,351.50 is indirect costs for a new grand budget total \$461,187.41**
26 **for Special Services Program account 11-1222 amendment #1 for the following budget**
27 **as attached hereto.**

28 **BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham**
29 **Nation's Officials, to wit: the Chairman, Vice Chairman, and any designated official are**
30 **authorized to negotiate and expend the budget, provided however, that any**
31 **amendments affecting the funds or funding levels of the budget shall be submitted for**
32 **further prior approval.**

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The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 10TH Day of JUNE, 2009 at a meeting at which a quorum was present with a vote of 2,595.50 FOR; -0- AGAINST; -0- NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI Section 1 (f) of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Munez for
Verlon M. Jose, Legislative Chairman
30th day of June, 2009

ATTEST:

Evonne Wilson
Evonne Wilson, Legislative Secretary
10 day of June, 2009.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 30th day of June, 2009 at 3:37 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Munez for
Verlon M. Jose, Legislative Chairman

APPROVED

on the 01 day of July, 2009

DISAPPROVED

at 4:10 o'clock, P.M.

Ned Norris, Jr.
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

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Returned to the Legislative Secretary on the 1 day of

July, 2009, at 4:50 o'clock, P.M.

Evonne Wilson

Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2009 BUDGET MODIFICATION AMENDMENT FOR SPECIAL SERVICES PROGRAM ACCOUNT #11-1222 AMENDMENT #1 AND THE USE OF CARRYOVER FUNDS

MOVED: COUNCILMAN TIMOTHY JOAQUIN

SECOND: COUNCILWOMAN SANDRA ORTEGA

DATE: JUNE 10, 2009

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			X
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			X
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER (Charlotte Cadavas)	93.55	X			
	2. GLORIA RAMIREZ ()	93.55	X			
PISINEMO 184.5	1. CHESTER ANTONE (Tony Murrietta)	92.25	X			
	2. EDWARD MANUEL (Gerald Payuant)	92.25	X			
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			X
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X			
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			
BABOQUIVARI 324.0	1. FRANCES MIGUEL (Roberta Harvey)	162.0	X			
	2. FRANCES G. ANTONE		X			