

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL**  
**(Approving FY 2009, Budget Modification #1/Budget Amendment #2 for**  
**Baboquivari District Administration)**

RESOLUTION NO. 09-311

1 **WHEREAS, at a special session of the Tohono O'odham Legislative Council, held in May 2009; and**  
2 **WHEREAS, a budget modification #1/budget amendment #2 for the Baboquivari District's**  
3 **Administration budget for FY 2009, was presented; and**  
4 **WHEREAS, the budget modification #1/budget amendment #2 is to utilize a portion of identified**  
5 **salary savings in the amount of \$3,413.29, from a vacant position and identified**  
6 **carryover dollars for the Baboquivari District Administration, in the amount of**  
7 **\$167,952.94, as identified in Resolution # 08-701; and**  
8 **WHEREAS, the salary savings and carryover dollars shall be applied to the following line items:**

	<u>LINE ITEM</u>	<u>CURRENT AMOUNT</u>	<u>-/+ AMOUNT</u>	<u>REVISED AMOUNT</u>
9	<u>SALARIES</u>			
10	610.32 Salaries	\$287,352.00	-\$ 3,413.29	\$283,938.71
11	612.32 Occasional Appt.	\$ 30,000.00	+\$18,304.00	\$ 48,304.00
12	620.32 Fringe Benefits	\$ 79,528.88	+\$ 3,413.29	\$ 82,942.17
13	SUB TOTAL SALARIES	\$396,880.88	\$ 18,304.00	\$415,184.88
14	<u>OPERATIONAL</u>			
15	640.32 Committee Fees	\$ 46,200.00	+\$ 1,200.00	\$ 47,400.00
16	650.32 Tuition & Registration	\$ 8,500.00	+\$ 2,000.00	\$ 10,500.00
17	660.32 Travel Expense	\$ 6,500.00	+\$ 5,000.00	\$ 11,500.00
18	710.32 Utilities	\$ 18,000.00	+\$ 2,000.00	\$ 20,000.00
19	711.32 Communication	\$ 17,000.00	+\$ 2,000.00	\$ 19,000.00
20	712.32 Gas, Oil, & Coolant	\$ 17,000.00	+\$ 3,000.00	\$ 20,000.00
21	720.32 Office Supplies	\$ 9,000.00	+\$ 1,287.72	\$ 10,287.72
22	721.32 Supplies-Other	\$ 8,000.00	+\$ 4,000.00	\$ 12,000.00
23	727.32 Building Materials	\$ 33,495.00	+\$59,738.67	\$ 93,233.67
24	751.32 Lease/Rentals	\$ 2,000.00	+\$ 1,000.00	\$ 3,000.00
25	770.32 R/M Equipment	\$ 2,500.00	+\$ 1,000.00	\$ 3,500.00
26	771.32 R/M Vehicle	\$ 6,000.00	+\$ 2,000.00	\$ 8,000.00
27	772.32 R/M Building	\$ 6,000.00	+\$ 2,000.00	\$ 8,000.00
28	774.32 Computer Maintenance	\$ 1,000.00	+\$ 2,000.00	\$ 3,000.00
29	810.32 Professional Services	\$ 16,400.00	+\$49,422.55	\$ 65,822.55
30	812.32 Public Relations	\$ 15,000.00	+\$ 2,000.00	\$ 17,000.00
31	852.32 Donations & Cont.	\$ 32,550.00	+\$ 6,000.00	\$ 38,550.00
32	855.32 Consumables	\$ 12,000.00	+\$ 2,000.00	\$ 14,000.00
33	865.32 Emergency Other	<u>\$ 12,489.48</u>	<u>+\$ 2,000.00</u>	<u>\$ 14,489.48</u>
34	SUB TOTAL OPERATIONS	\$309,835.48	\$149,648.94	\$459,484.42
35	SUB TOTAL PERSONNEL	<u>\$396,880.88</u>	<u>\$ 18,304.00</u>	<u>\$415,184.88</u>
36	GRAND TOTAL	\$706,716.36	\$167,952.94	\$874,669.30;

37  
38 **And**

**RESOLUTION NO. 09-311**

**(Approving FY 2009, Budget Modification #1/Budget Amendment #2 for Baboquivari District Administration)**

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1 **WHEREAS, after review and discussion, the budget modification #1/budget amendment #2 was**  
2 **approved for the Baboquivari District's Administration FY 2009 budget; and**

3 **WHEREAS, this budget modification #1/budget amendment #2 will deplete identified carryover**  
4 **dollars for the Baboquivari District Administration budget;**

5 **WHEREAS, this budget modification #1/budget amendment #2 increases the Baboquivari District**  
6 **Administration's current budget for FY 2009 of \$706,716.36 to \$874,669.30; and**

7 **WHEREAS, this budget modification #1/budget amendment #2 also increases the overall**  
8 **Baboquivari District's current FY 2009 budget of \$1,954,116.68 to \$2,122,069.62.**

9 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council has approved**  
10 **the Baboquivari District Administration's FY 2009, budget modification #1/budget**  
11 **amendment #2, to utilize identified salary savings of \$3,413.29 from a vacant position**  
12 **and identified carryover dollars in the amount of \$167,952.94, as identified in**  
13 **Resolution # 08-701, and depletes carryover dollars for Baboquivari District**  
14 **Administration.**

15 **BE IT FURTHER RESOLVED that within the salary line item, a 1.5% merit increase is applied to the**  
16 **Park Caretaker; District Council Secretary and Laborer positions, after having**  
17 **completed probation and/or annual evaluations, as identified in the justifications**  
18 **(attached).**

19 **BE IT FURTHER RESOLVED this budget modification #1/budget amendment #2 increases the**  
20 **Baboquivari District Administration's FY 2009 budget amount of \$706,716.36 to**  
21 **\$874,669.30 and increases the overall FY 2009 Baboquivari District budget of**  
22 **\$1,954,116.68 to \$2,122,069.62.**

23 **BE IT FINALLY RESOLVED that any changes in the modifications, amendments, justifications and**  
24 **line items shall be reviewed and approved by the Budget & Finance Committee and the**  
25 **Tohono O'odham Legislative Council.**

26 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 22<sup>ND</sup>. Day**  
27 **of MAY, 2009 at a meeting at which a quorum was present with a vote of 2,534.5 FOR; -0- AGAINST;**  
28 **-0- NOT VOTING; and [05]ABSENT, pursuant to the powers vested in the Council by Article VI**  
29 **Section 1 (d)(2) & (3) of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono**  
30 **O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**  
31 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**  
32 **Stat. 984).**

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Muniz for  
Verlon M. Jose, Legislative Chairman

3<sup>rd</sup> day of June, 2009

ATTEST:

Evonne Wilson  
Evonne Wilson, Legislative Secretary

22 day of May, 2009.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 3<sup>rd</sup> day of June, 2009 at 3:02 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Muniz for  
Verlon M. Jose, Legislative Chairman

APPROVED

on the 3 day of June, 2009

DISAPPROVED

at 4:56 o'clock, P.M.

Ned Norris, Jr.  
NED NORRIS, JR., CHAIRMAN  
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 4 day of

June, 2009, at 8:50 o'clock, a.M.

Evonne Wilson  
Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2009, BUDGET MODIFICATION #1/BUDGET AMENDMENT #2 FOR BABOQUIVARI DISTRICT ADMINISTRATION

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

DATE: MAY 22, 2009

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
<b>BABOQUIVARI</b> 316.9	1. FRANCES MIGUEL (Roberta Harvey)	158.45	X			
	2. FRANCES G. ANTONE (Vernon Smith)	158.45	X			X
<b>CHUKUT KUK</b> 264.8	1. ETHEL GARCIA ( )	132.40	X			
	2. VERLON M. JOSE ( )	132.40	X			X
<b>GU ACHI</b> 227.9	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	X			
	2. CYNTHIA E. MANUEL ( )	113.95	X			
<b>GU VO</b> 199.2	1. GRACE MANUEL ( )	99.60	X			X
	2. RAYMOND VICTOR ( )	99.60	X			
<b>HICKIWAN</b> 172.0	1. MICHELLE ORTEGA ( )	86.00	X			X
	2. SANDRA ORTEGA (Louie Lopez)	86.00	X			
<b>PISINEMO</b> 182.4	1. CHESTER ANTONE ( <i>Absent</i> ) (Tony Murrietta) ( <i>Present</i> )	91.20	X			
	2. GERALD FAYUANT ( )	91.20	X			
<b>SAN LUCY</b> 181.1	1. LORRAINE EILER ( )	90.55	X			
	2. GLORIA RAMIREZ ( )	90.55	X			
<b>SAN XAVIER</b> 196.5	1. FELICIA NUÑEZ ( )	98.25	X			
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
<b>SCHUK TOAK</b> 154.6	1. FRANCES B. CONDE ( <i>Absent</i> ) (Frederick Jose) ( <i>Present</i> )	77.30	X			
	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
<b>SELLS</b> 444.7	1. KIMBERLY LISTO ( )	222.35	X			
	2. EVELYN B. JUAN MANUEL ( )	222.35	X			
<b>SIF OIDAK</b> 194.4	1. WAVALENE ROMERO ( )	97.20	X			X
	2. MARY LOPEZ ( )	97.20	X			
<b>TOTAL</b>		<b>2,534.5</b>	<b>2,534.5</b>	<b>-0-</b>	<b>-0-</b>	<b>[05]</b>

\*\*PASSED VOTES